

CITY OF OBETZ
RECORD OF ORDINANCES



ORDINANCE: 17 – 26

PASSED: _____

AN ORDINANCE TO APPROVE CHANGES TO THE 2026 APPROPRIATIONS FOR THE CURRENT EXPENSES AND OTHER EXPENDITURES OF THE CITY OF OBETZ

WHEREAS, Ordinance Number 61 – 25 approved the 2026 appropriations for the current expenses and other expenditures of the City; and,

WHEREAS, changes to the 2026 appropriations are required to better account for appropriation needs.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF OBETZ, OHIO, THAT:

Section 1. The following funds are hereby appropriated/(unappropriated) as shown:

Account No.	Account Name	Current Amount	Increase/ (Decrease)	Revised Appropriations
<u>General Fund</u>				
1000-110-100	Personal Services	\$ 1,923,869	\$ 46,660	\$ 1,970,529
1000-110-200	Benefits	\$ 1,107,315	\$ 13,744	\$ 1,121,059
1000-140-300	Contractual Services	\$ 10,000	\$ 2,415	\$ 12,415
1000-310-100	Personal Services	\$ 358,019	\$ 31,641	\$ 389,660
1000-310-200	Benefits	\$ 167,214	\$ 5,079	\$ 172,293
1000-320-100	Personal Services	\$ 435,426	\$ 10,356	\$ 445,782
1000-320-200	Benefits	\$ 270,908	\$ 11,116	\$ 282,024
1000-330-100	Personal Services	\$ 442,726	\$ 30,556	\$ 473,282
1000-330-200	Benefits	\$ 149,125	\$ 23,107	\$ 172,232
1000-350-100	Personal Services	\$ 220,868	\$ 6,561	\$ 227,429
1000-350-200	Benefits	\$ 118,677	\$ 649	\$ 119,326
1000-390-100	Personal Services	\$ 78,016	\$ 2,317	\$ 80,333
1000-390-200	Benefits	\$ 53,647	\$ 155	\$ 53,802
1000-410-100	Personal Services	\$ 344,067	\$ 54,606	\$ 398,673
1000-410-200	Benefits	\$ 203,843	\$ 13,226	\$ 217,069
1000-420-100	Personal Services	\$ 166,778	\$ 31,259	\$ 198,037
1000-420-200	Benefits	\$ 84,759	\$ 6,809	\$ 91,568
1000-490-100	Personal Services	\$ 56,156	\$ 1,648	\$ 57,804
1000-490-200	Benefits	\$ 27,065	\$ 176	\$ 27,241
1000-620-100	Personal Services	\$ 321,473	\$ 16,732	\$ 338,205
1000-620-200	Benefits	\$ 255,768	\$ 3,438	\$ 259,206
1000-710-100	Personal Services	\$ 400,137	\$ 73,008	\$ 473,145
1000-710-200	Benefits	\$ 235,423	\$ 20,310	\$ 255,733
1000-715-200	Benefits	\$ 47,785	\$ 4,269	\$ 52,054
1000-720-100	Personal Services	\$ 33,505	\$ 1,518	\$ 35,023
1000-720-200	Benefits	\$ 20,577	\$ (5,448)	\$ 15,129
1000-725-100	Personal Services	\$ 320,351	\$ 35,828	\$ 356,179
1000-725-200	Benefits	\$ 179,053	\$ 7,331	\$ 186,384
1000-750-100	Personal Services	\$ 220,662	\$ 41,400	\$ 262,062
1000-750-200	Benefits	\$ 100,041	\$ 8,962	\$ 109,003
			\$ 499,428	
<u>Street Fund</u>				
2011-620-100	Personal Services	\$ 100,226	\$ 5,827	\$ 106,053
2011-620-200	Benefits	\$ 67,652	\$ 756	\$ 68,408
			\$ 6,583	
<u>CreekSide South</u>				
2401-750-100	Personal Services	88025	\$ 2,626	\$ 90,651
2401-750-200	Benefits	\$ 52,671	\$ (16,636)	\$ 36,035
			\$ (14,010)	
<u>Water Operating</u>				
5101-539-100	Personal Services	\$ 304,549	\$ 50,963	\$ 355,512
5101-539-200	Benefits	\$ 336,199	\$ (122,502)	\$ 213,697
			\$ (71,539)	
<u>Sewer Operating</u>				
5201-549-100	Personal Services	\$ 178,506	\$ 29,567	\$ 208,073
5201-549-200	Benefits	\$ 262,049	\$ (122,308)	\$ 139,741
			\$ (92,741)	
<u>Electric Operating</u>				
5301-519-100	Personal Services	\$ 263,622	\$ 46,273	\$ 309,895
5301-519-200	Benefits	\$ 261,916	\$ (138,090)	\$ 123,826
			\$ (91,817)	
<u>Gas Operating</u>				
5602-523-100	Personal Services	\$ 143,113	\$ 37,706	\$ 180,819
5602-523-200	Benefits	\$ 196,629	\$ (112,517)	\$ 84,112
			\$ (74,811)	

Section 2. The Finance Director shall certify these changes to appropriations with the Franklin County Budget Commission.

Section 3. This Ordinance shall take effect and be in force from and after the earliest period allowed by law.

Passed this _____ day of _____, 2026.

ATTESTS:

Stacey Boumis, Clerk of Council

Angela M. Kirk, Mayor

Derek Varney, Council President Pro-Tem

APPROVED AS TO FORM

Eugene L. Hollins, Esq., Law Director

CERTIFICATION OF PUBLICATION

Pursuant to the City Charter, I, Stacey E. Boumis, Clerk of Council of the City of Obetz, Ohio, do hereby certify that Ordinance _____ was duly posted at _____ (time) on the _____ day of _____, 2026, at the Obetz Government Center, Obetz Community Center, and Obetz Athletic Club, as well as on the Obetz website.

Stacey Boumis, Clerk

Date