CITY OF OBETZ RECORD OF ORDINANCES



ORDINANCE: <u>66 – 25</u>

PASSED: November 17, 2025

AN ORDINANCE TO APPROVE CHANGES TO THE 2025 APPROPRIATIONS FOR THE CURRENT EXPENSES AND OTHER EXPENDITURES OF THE CITY OF OBETZ

WHEREAS, Ordinance Number 46 - 24 approved the 2025 appropriations for the current expenses and other expenditures of the City; and,

WHEREAS, changes to the 2025 appropriations are required to better account for appropriation needs.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF OBETZ, OHIO, THAT:

<u>Section 1.</u> The following funds are hereby appropriated/(unappropriated) as shown:

	, .		Current		Increase/		Revised
Account No.	Account Name		Amount)	(Decrease)	Ap	propriations
General Fund							
1000-110-200	Benefits	\$	1,320,067.00	\$	470	\$	1,320,537
1000-310-100	Personal Services	\$	347,775	\$	11,200	\$	358,975
1000-310-200	Benefits	\$	149,492	\$	6,550	\$	156,042
1000-330-100	Personal Services	\$	371,826	\$	41,000	\$	412,826
1000-330-200	Benefits	\$	227,196	\$	11,400	\$	238,596
1000-350-100	Personal Services	\$	40,609	\$	8,000	\$	48,609
1000-350-200	Benefits	\$	30,240	\$	1,300	\$	31,540
1000-390-100	Personal Services		82,574	\$	1,500	\$	84,074
1000-390-200	Benefits	\$ \$	50,308	\$ \$	1,400	\$	51,708
1000-410-100	Personal Services	\$	479,496	\$	25,000	\$	504,496
1000-410-200	Benefits	\$	214,167	\$	12,500	\$	226,667
1000-420-200	Benefits	\$	198,010	\$	1,000	\$	199,010
1000-490-100	Personal Services	\$	10,755	\$	1,000	\$	11,755
1000-490-200	Benefits	\$	8,792	\$	150	\$	8,942
1000-710-100	Personal Services	\$ \$	575,933	\$	28,500	\$	604,433
1000-710-200	Benefits	\$	363,138	\$	4,000	\$	367,138
1000-715-100	Personal Services	\$	40,565	\$ \$	60	\$	40,625
1000-715-200	Benefits	\$	49,526	\$	500	\$	50,026
1000-725-100	Personal Services	\$	481,700	\$	16,500	\$	498,200
1000-730-100	Personal Services	\$	199,410	\$	16,500	\$	215,910
1000-730-200	Benefits	\$	158,002	\$	5,800	\$	163,802
1000-800-500	Capital Outlay	\$	2,500,000	\$	3,000,000	\$	5,500,000
				\$	3,194,330	\$	3,194,330
Street Fund							
2011-620-100	Personal Services	\$	108,593	\$	1,300	\$	109,893
2011-620-200	Benefits	\$	65,067	\$	980	\$	66,047
				\$	2,280		200 % % USAS

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Water Operating Fund					
5101-539-100	Personal Services	\$ 352,416	\$	10,000	\$ 362,416
5101-539-200	Benefits	\$ 234,306	\$	4,000	\$ 238,306
5101-539-300	Contractual Services	\$ 1,516,415	\$	200,000	\$ 1,716,415
5101-800-500	Capital Outlay	\$ 900,000	\$	(200,000)	\$ 700,000
			\$	14,000.00	
Sewer Operating Fund					
5201-549-200	Benefits	\$ 163,637	\$	3,000.00	\$ 166,637
5201-549-300	Contractual Services	\$ 2,204,625	\$	30,000.00	\$ 2,234,625
5201-800-500	Capital Outlay	\$ 30,000	\$	(30,000.00)	\$ 3-3
			\$	3,000.00	
Electric Operating Fund					
5301-519-100	Personal Services	\$ 276,572.00	\$	7,500.00	\$ 284,072
Gas Operating Fund					
5602-523-100	Personal Services	\$ 184,603.00	\$	21,500.00	\$ 206,103
5602-523-200	Benefits	\$ 83,940.00	\$	25,000.00	\$ 108,940
			Ś	46.500.00	

Section 2. The Finance Director shall certify these changes to appropriations with the Franklin County Budget Commission.

Section 3. This Ordinance shall take effect and be in force from and after the earliest period allowed by law.

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Passed this /	day o	november	, 2025.

Angela M. Kirk, Mayor

APPROVED AS TO FORM

Eugene L. Hollins, Esq., Law Director

CERTIFICATION OF PUBLICATION



Stacey Bournes
Stacey Bournes, Clerk

Date