

CITY OF OBETZ
RECORD OF ORDINANCES



ORDINANCE: 44 – 23

PASSED: _____

AN ORDINANCE TO APPROVE CHANGES TO THE 2023 APPROPRIATIONS FOR THE CURRENT EXPENSES AND OTHER EXPENDITURES OF THE CITY OF OBETZ

WHEREAS, Ordinance Number 52 – 22 approved the 2023 appropriations for the current expenses and other expenditures of the City; and,

WHEREAS, changes to the 2023 appropriations are required to better account for appropriation needs.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF OBETZ, OHIO, THAT:

Section 1. The following funds are hereby appropriated/(unappropriated) as shown in Exhibit A.

Section 2. The Finance Director shall certify these changes to appropriations with the Franklin County Budget Commission.

Section 3. This Ordinance shall take effect and be in force from and after the earliest period allowed by law.

Passed this _____ day of _____, 2023.

ATTESTS:

Stacey Boumis, Clerk of Council

Angela M. Kirk, Mayor

Michael Kimbler, Council President Pro-Tem

ORDINANCE: 44 – 23

PASSED: _____

APPROVED AS TO FORM

Eugene L. Hollins, Esq., Law Director

CERTIFICATION OF PUBLICATION

Pursuant to the City Charter, I, Stacey E. Boumis, Clerk of Council of the City of Obetz, Ohio, do hereby certify that Ordinance _____ was duly posted at _____ (time) on the _____ day of _____, 2023, at the Obetz Government Center, Obetz Community Center, and Obetz Athletic Club, as well as on the Obetz website.

Stacey Boumis, Clerk

Date

Exhibit A

23-Oct-23

Account No.	Account Name	Current Amount	Increase/ (Decrease)	Revised Appropriations	Notes
General Fund					
1000-110-100	Personal Services	\$ 1,902,794	\$ 277,614	\$ 2,180,408	Year End Adjustments for salary adjustments, payouts, moves
1000-110-200	Benefits	\$ 1,001,115	\$ 45,465	\$ 1,046,580	
1000-110-300	Contractual Services	\$ 263,966	\$ 114,500	\$ 378,466	Move to Contractual Services from Capital Outlay
1000-310-100	Personal Services	\$ 307,279	\$ 71,551	\$ 378,830	
1000-310-200	Benefits	\$ 136,690	\$ 13,293	\$ 149,983	
1000-320-100	Personal Services	\$ 288,071	\$ 6,938	\$ 295,009	
1000-320-200	Benefits	\$ 150,136	\$ 5,106	\$ 155,242	
1000-330-100	Personal Services	\$ 195,749	\$ 108,836	\$ 304,585	
1000-330-200	Benefits	\$ 119,427	\$ 18,278	\$ 137,705	
1000-390-100	Personal Services	\$ 82,595	\$ 42,644	\$ 125,239	
1000-390-200	Benefits	\$ 53,764	\$ 8,460	\$ 62,224	
1000-410-100	Personal Services	\$ 352,574	\$ 22,676	\$ 375,250	
1000-410-200	Benefits	\$ 177,215	\$ 7,900	\$ 185,115	
1000-420-100	Personal Services	\$ 158,332	\$ 16,059	\$ 174,391	
1000-420-200	Benefits	\$ 76,454	\$ 8,443	\$ 84,897	
1000-710-100	Personal Services	\$ 414,685	\$ 22,301	\$ 436,986	
1000-710-200	Benefits	\$ 222,536	\$ 100	\$ 222,636	
1000-715-100	Personal Services	\$ 39,528	\$ 3,294	\$ 42,822	
1000-715-200	Benefits	\$ 181,428	\$ 329	\$ 181,757	
1000-720-100	Personal Services	\$ 38,629	\$ 2,471	\$ 41,100	
1000-720-200	Benefits	\$ 15,622	\$ 692	\$ 16,314	
1000-725-100	Personal Services	\$ 329,977	\$ 27,534	\$ 357,511	
1000-725-200	Benefits	\$ 187,646	\$ 8,633	\$ 196,279	
1000-730-100	Personal Services	\$ 143,688	\$ 51,716	\$ 195,404	
1000-730-200	Benefits	\$ 107,832	\$ 8,838	\$ 116,670	
1000-750-100	Personal Services	\$ 231,662	\$ 4,366	\$ 236,028	
1000-750-200	Benefits	\$ 97,269	\$ 6,704	\$ 103,973	
1000-800-500	Capital Outlay	\$ 2,725,000	\$ (114,500)	\$ 2,610,500	Move from Capital Outlay to Contractual Services
			\$ 790,241		
Street Fund					
2011-620-100	Personal Services	\$ 101,345	\$ 10,449	\$ 111,794	Year End Adjustments for salary adjustments, payouts, moves
2011-620-200	Benefits	\$ 58,467	\$ 5,883	\$ 64,350	
			\$ 16,332		
Water Fund					
5101-539-100	Personal Services	\$ 260,677	\$ 25,040	\$ 285,717	Year End Adjustments for salary adjustments, payouts, moves
5101-539-200	Benefits	\$ 146,326	\$ 7,949	\$ 154,275	
			\$ 32,989		
Sewer Fund					
5201-549-100	Personal Services	\$ 169,038	\$ 5,489	\$ 174,527	Year End Adjustments for salary adjustments, payouts, moves
5201-549-200	Benefits	\$ 104,160	\$ 6,630	\$ 110,790	
			\$ 12,119		
Electric Fund					
5301-519-100	Personal Services	\$ 215,476	\$ 3,873	\$ 219,349	Year End Adjustments for salary adjustments, payouts, moves
Gas Fund					
5602-523-100	Personal Services	\$ 182,062	\$ 1,961	\$ 184,023	Year End Adjustments for salary adjustments, payouts, moves