

**VILLAGE OF OBETZ
RECORD OF ORDINANCES**



ORDINANCE: 34 – 18 _____

PASSED: _____

AN ORDINANCE TO APPROVE CHANGES TO THE 2018 APPROPRIATIONS FOR THE CURRENT EXPENSES AND OTHER EXPENDITURES OF THE VILLAGE OF OBETZ

WHEREAS, Ordinance Number 61-17 approved the 2018 appropriations for the current expenses and other expenditures of the Village; and,

WHEREAS, changes to the 2018 appropriations are required for the payment of certain obligations and a reduction of appropriations is needed to meet statutory requirements or to better account for appropriation needs;

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE VILLAGE OF OBETZ, OHIO, THAT:

Section 1. The following funds are hereby appropriated/(unappropriated):

Account No.	Account Name	Current Amount	Increase/ (Decrease)	Revised Appropriations
<u>General Fund</u>				
1000-110-1	Personal Services	\$ 1,419,078	\$ 3,320	\$ 1,422,398
1000-110-2	Benefits	\$ 776,678	\$ 799	\$ 777,477
1000-310-1	Personal Services	\$ 372,796	\$ 6,814	\$ 379,610
1000-310-2	Benefits	\$ 188,881	\$ 22,863	\$ 211,744
1000-330-1	Personal Services	\$ 257,777	\$ 83,656	\$ 341,433
1000-330-2	Benefits	\$ 128,871	\$ 29,947	\$ 158,818
1000-330-4	Operating Supplies	\$ 108,500	\$ 20,000	\$ 128,500
1000-340-3	Contractual Services	\$ 275,000	\$ 50,000	\$ 325,000
1000-410-1	Personal Services	\$ 231,110	\$ 18,745	\$ 249,855
1000-410-2	Benefits	\$ 123,015	\$ 5,364	\$ 128,379
1000-420-1	Personal Services	\$ 71,920	\$ 1,435	\$ 73,355
1000-420-2	Benefits	\$ 43,175	\$ 412	\$ 43,587
1000-620-2	Benefits	\$ 155,591	\$ 15,727	\$ 171,318
1000-715-1	Personal Services	\$ 39,480	\$ 48	\$ 39,528
1000-715-2	Benefits	\$ 11,036	\$ 14	\$ 11,050
1000-725-1	Personal Services	\$ 220,817	\$ 11,428	\$ 232,245
1000-725-2	Benefits	\$ 110,536	\$ 3,271	\$ 113,807
1000-730-1	Personal Services	\$ 182,761	\$ 14,883	\$ 197,644
1000-730-2	Benefits	\$ 90,299	\$ 2,771	\$ 93,070
			\$ 291,497	
<u>Street Fund</u>				
2011-620-1	Personal Services	\$ 41,103	\$ 1,453	\$ 42,556
2011-620-2	Benefits	\$ 18,004	\$ 270	\$ 18,274
			\$ 1,723	

Account No.	Account Name	Current Amount	Increase/ (Decrease)	Revised Appropriations
<u>2018 Infrastructure Debt Service</u>				
3202-850-7	Other Debt Service	\$ -	\$ 250,200	\$ 250,200
<u>Water Fund</u>				
5101-539-1	Personal Services	\$ 174,931	\$ 18,159	\$ 193,090
5101-539-2	Benefits	\$ 95,048	\$ 3,669	\$ 98,717
			\$ 21,828	
<u>Sewer Fund</u>				
5201-549-1	Personal Services	\$ 110,565	\$ 11,016	\$ 121,581
5201-549-2	Benefits	\$ 60,457	\$ 2,049	\$ 62,506
			\$ 13,065	
<u>Electric Fund</u>				
5301-519-1	Personal Services	\$ 110,097	\$ 6,392	\$ 116,489
5301-519-2	Benefits	\$ 50,903	\$ 1,768	\$ 52,671
			\$ 8,160	
<u>Gas Fund</u>				
5602-523-1	Personal Services	\$ 88,376	\$ 2,067	\$ 90,443
5602-523-2	Benefits	\$ 41,302	\$ 530	\$ 41,832
			\$ 2,597	

Section 2. The Finance Director shall certify these changes to appropriations with the Franklin County Budget Commission.

Section 3. This Ordinance shall take effect and be in force from and after the earliest period allowed by law.

Passed this _____ day of _____, 2018.

ATTESTS:

Stacey Boumis, Clerk of Council

D. Greg Scott, Mayor

Michael Flaherty, Council President Pro Tem

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PASSED: _____

APPROVED AS TO FORM

Stephen J. Smith, Esq., Law Director

CERTIFICATION OF PUBLICATION

Pursuant to the Village Charter, I, Stacey E. Boumis, Clerk of Council of the Village of Obetz, Ohio, do hereby certify that Ordinance _____ was duly posted at _____ (time) on the _____ day of _____, 2018, at the Obetz Government Center, Obetz Community Center, and Obetz Athletic Club, as well as on the Obetz website.

Stacey Boumis, Clerk

Date