



ORDINANCE: 17-14

PASSED: april 14, 2014

AN ORDINANCE TO APPROVE ADDITIONAL 2014 APPROPRIATIONS FOR THE CURRENT EXPENSES AND OTHER EXPENDITURES OF THE VILLAGE OF OBETZ.

WHEREAS, additional appropriations to the 2014 appropriations are required for the payment of certain obligations;

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE VILLAGE OF OBETZ, OHIO, THAT:

<u>Section 1.</u> The following funds are hereby appropriated:

Account No.	Account Name	Current Amount	Increase/ Decrease	Revised Appropriations		
General Fund						
1000-320-100	Personal services	\$148,000	\$15,000	\$163,000		
1000-320-200	Employee benefits	71,700	2,400	74,100		
1000-320-400	Materials and supplies	65,500	10,000	75,500		
1000-620-200	Employee benefits	93,500	5,000	98,500		
1000-710-100	Personal services	138,000	7,000	145,000		
1000-710-200	Employee benefits	76,000	1,100	77,100		
1000-715-300	Contractual services	122,500	15,000	137,500		
1000-750-100	Personal services	142,000	5,200	147,200		
1000-800-500	Capital outlay	275,000	425,000	700,000		
				0		
Parks and						
Recreation						
2041-800-500	Capital outlay	4,000	73,000	77,000		
Permissive Motor Vehicle License Tax						
2101-800-500	Capital outlay	90,000	35,000	125,000		
Creekside TIF						
	Property tax collection		1.600	1.600		
2401-740-300	fees	0	1,600	1,600		
Toy Road TIF		150,000	((10)	140 200		
2402-850-700	Other debt service	150,000	(610)	149,390		
Mayor's Court Comp		40.000	12,000	52,000		
2901-800-500	Capital outlay	40,000	12,000	32,000		

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Account No.	Account Name	Current Amount	Increase/ Decrease	Revised Appropriations
Police Improvement 2903-800-500	Capital outlay	0	1,007	1,007
Mayor's Court Comp 2904-800-500	uter "B" Capital outlay	0	14,000	14,000
Continuing Education 2905-110-300	n for Police Contractual services	0	2,378	2,378
<u>CRA</u> 2906-710-300	Contractual services	0	9,000	9,000
GO Debt Service 3101-740-300	Property tax collection fees	0	2,600	2,600
Conference Center/Lancaster Par Improvements 4101-80-500 Capital outlay		0	5,232	5,232
Water 5101-539-100 5101-539-200	Personal services Employee benefits	146,500 125,100	6,000 8,000	152,500 133,100
<u>Sewer</u> 5201-549-100 5201-549-200	Personal services Employee benefits	75,000 17,600	6,000 31,000	81,000 48,600
Electric 5301-519-100 5301-519-200	Personal services Employee benefits	76,000 31,700	1,500 200	77,500 31,900
Gas 5602-523-100 5602-523-200 5602-523-300	Personal services Employee benefits Contractual services	64,000 26,000 915,000	1,500 2,000 200,000	65,500 28,000 1,115,000

<u>Section 2.</u> The Finance Director shall certify these additional appropriations with the Franklin County Budget Commission.

<u>Section 3.</u> This ordinance shall take effect and be in force from and after the earliest period allowed by law.

Passed this <u>14</u> day of <u>April</u>, 2014.

ATTESTS:

Stacey Boumis, Clerk of Council

D. Greg Scott, Mayor

Michael Flaherty, Council Pres Pro-Tem

APPROVED AS TO FORM

Eve Ellinger, Esq., Village Solicitor

CERTIFICATION OF PUBLICATION

Stacey Bournis Clerk

Date